

ANALYSIS C-1  
**Current Fund Revenues**  
 For the year ended June 30, 2024

	Total	Unrestricted	Restricted
<b>Tuition and fees-</b>			
University	\$ 363,480,581	\$ 360,434,006	\$ 3,046,575
Nonresident	141,995,519	141,995,519	-
Continuing education	12,899,559	4,025,912	8,873,647
LSU Online	45,995,479	-	45,995,479
Student technology fees	4,991,093	-	4,991,093
Other	36,489,953	15,265,247	21,224,706
Total tuition and fees	<u>605,852,184</u>	<u>521,720,684</u>	<u>84,131,500</u>
<b>State appropriations-</b>			
General	175,575,451	175,575,451	-
Dedicated	9,338,338	9,338,338	-
Interagency transfers	8,853,170	8,853,170	-
Total state appropriations	<u>193,766,959</u>	<u>193,766,959</u>	<u>-</u>
<b>Government grants and contracts-</b>			
Federal	170,089,920	-	170,089,920
State	46,519,963	-	46,519,963
Total government grants and contracts	<u>216,609,883</u>	<u>-</u>	<u>216,609,883</u>
Program income	20	-	20
Private grants and contracts	23,384,985	-	23,384,985
Gifts	31,493,880	-	31,493,880
Endowment	5,218,609	-	5,218,609
<b>Sales and services of educational departments-</b>			
<b>Agriculture-</b>			
Experimental statistics	6,455	6,455	-
Total agriculture	<u>6,455</u>	<u>6,455</u>	<u>-</u>
<b>Art and design-</b>			
Architecture	25,040	-	25,040
Art	20,704	20,054	650
Design	49,896	49,896	-
Shop facility	6,839	6,839	-
Interdisciplinary	3,046	3,046	-
Total art and design	<u>105,525</u>	<u>79,835</u>	<u>25,690</u>
<b>Business administration-</b>			
Accounting	110,740	-	110,740
CARTS	173,862	-	173,862
Interdisciplinary	14,936	1,136	13,800
Total business	<u>299,538</u>	<u>1,136</u>	<u>298,402</u>
CAMD	9,330	9,330	-
Career services	775,523	-	775,523
Center for computational technology	2,865	-	2,865
Center for energy studies	1,600	-	1,600

ANALYSIS C-1  
Current Fund Revenues  
For the year ended June 30, 2024

	Total	Unrestricted	Restricted
Communication across the curriculum	19,717	-	19,717
Engineering-			
Civil and environmental	707,094	-	707,094
Interdisciplinary	2,148	2,148	-
Mechanical and industrial	2,328	2,328	-
Total engineering	711,570	4,476	707,094
Finance and Administration	1,690	1,690	-
Gordon A. Cain Center	1,151,662	-	1,151,662
Human sciences and education			
Early childhood	11,672	-	11,672
Education	16,170	3,695	12,475
Interdisciplinary	23,905	-	23,905
Kinesiology	1,400	-	1,400
Laboratory school	(225)	(225)	-
Leadership development institute	106,325	-	106,325
Library and information science	1,008	-	1,008
Social research and evaluation	3,500	-	3,500
Social work	37,640	-	37,640
Total education	201,395	3,470	197,925
Humanities and social sciences-			
Communication sciences and disorders	254,622	254,622	-
Geography and anthropology	26,953	26,953	-
Interdisciplinary	1,000	1,000	-
Psychology	96,670	96,670	-
World languages, literatures, and cultures	24,300	-	24,300
Total humanities and social sciences	403,545	379,245	24,300
International Cultural Center	28,942	-	28,942
LA Optical Network Infrastructure	10,905,360	-	10,905,360
Law Center	57,978	3,012	54,966
Library-			
Administration support	104,128	100,428	3,700
Special collections	5,174	5,174	-
Total library	109,302	105,602	3,700
Louisiana geological survey	814	814	-
LSU Global	217,750	-	217,750
LSU press	1,763,039	-	1,763,039

ANALYSIS C-1  
**Current Fund Revenues**  
For the year ended June 30, 2024

	Total	Unrestricted	Restricted
Mass communication	601,507	598,007	3,500
Materials science and engineering initiatives	166,170	166,170	-
Music and dramatic arts-			
Band	155,573	-	155,573
Music	55,816	-	55,816
Theater	54,925	-	54,925
Total music and dramatic arts	266,314	-	266,314
National Center for Biomedical Research and Training (NCBRT)	8,562	-	8,562
Office of engagement and impact	3,995	-	3,995
Radiation safety	17,355	5,280	12,075
Rentals and leases	967,747	-	967,747
Science-			
Chemistry	103,353	103,353	-
Geology and geophysics	14,968	14,968	-
Mathematics	448	-	448
Physics and astronomy	1,225	1,225	-
Total science	119,994	119,546	448
School of the Coast and environment-			
Coastal studies institute	13,011	13,011	-
Environmental sciences	32,800	32,800	-
Field support	5,800	5,800	-
Wetlands biogeochemistry institute	383,398	383,398	-
Total school of the coast and environment	435,009	435,009	-
Student Affairs	575,851	-	575,851
Testing and Evaluation Services	40,378	40,378	-
Veterinary medicine-			
Biotechnology and molecular medicine	6,025	6,025	-
Clinical sciences	2,800	2,800	-
Continuing education	33,445	705	32,740
Diagnostic laboratory	1,403,655	243,977	1,159,678
Division of laboratory animal medicine	36,399	20,759	15,640
Interdisciplinary	54,973	53,108	1,865
Miscellaneous	1,025	1,025	-
Pathobiological sciences	10,278	10,278	-
Teaching hospital	15,149,109	-	15,149,109
Total veterinary medicine	16,697,709	338,677	16,359,032
Total sales and services of educational departments	36,674,191	2,298,132	34,376,059
Auxiliary enterprise revenues	335,080,267	-	335,080,267
Other sources-			
Deferred payment fees	1,373,502	1,373,502	-

ANALYSIS C-1  
Current Fund Revenues  
For the year ended June 30, 2024

	Total	Unrestricted	Restricted
Information technology services	300,479	300,479	-
Interest on investments	9,773,154	1,139,221	8,633,933
Law center	2,286	2,286	-
Miscellaneous	7,525,607	2,568,163	4,957,444
Movie site licensing	15,284	15,284	-
Museum of art	172,844	-	172,844
Recovery of indirect costs	34,069,625	5,931,242	28,138,383
Rentals and leases	312,034	312,034	-
Royalties	6,104,058	4,502	6,099,556
Rural life museum	429,672	429,672	-
University laboratory school	1,047,455	9,500	1,037,955
University recreation	1,285,557	-	1,285,557
Veterinary medicine	1,024,895	1,024,895	-
Total other sources	63,436,452	13,110,780	50,325,672
Transfers from other funds-	1,598,614	10,027,245	(8,428,631)
Total revenues	\$ 1,513,116,044	\$ 740,923,800	\$ 772,192,244