



ANALYSIS C-2A

Current Unrestricted Fund Expenditures  
 For the year ended June 30, 2014

	<u>Total</u>	<u>Salaries</u>	<u>Wages</u>	<u>Related Benefits</u>	<u>Travel</u>	<u>Supplies &amp; Expenses</u>	<u>Equipment</u>
Educational and general:							
Instruction-							
Center for energy law	\$ 159,580	\$ 112,500	\$ -	\$ 42,232	\$ 1,124	\$ 3,724	\$ -
Continuing legal education	588,445	239,573	2,451	89,934	9,116	247,371	-
General instruction	8,118,291	5,450,924	253,809	2,109,467	113,022	186,356	4,713
Louisiana law review	3,157	-	-	-	-	3,157	-
Summer session	246,442	103,100	-	38,703	16,875	87,764	-
<b>Total instruction</b>	<b>9,115,915</b>	<b>5,906,097</b>	<b>256,260</b>	<b>2,280,336</b>	<b>140,137</b>	<b>528,372</b>	<b>4,713</b>
Research-							
Center of civil law studies	296,484	212,430	-	79,745	36	4,273	-
Legal research	496,060	360,667	-	135,393	-	-	-
<b>Total research</b>	<b>792,544</b>	<b>573,097</b>	<b>-</b>	<b>215,138</b>	<b>36</b>	<b>4,273</b>	<b>-</b>
Public service-							
Lecture series and conferences	2,201	-	-	-	5	2,196	-
Mineral law institute	411	-	-	-	-	411	-
Public interest law	59,586	-	58,832	-	-	754	-
<b>Total public service</b>	<b>62,198</b>	<b>-</b>	<b>58,832</b>	<b>-</b>	<b>5</b>	<b>3,361</b>	<b>-</b>

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Academic support-							
Library	1,699,992	788,003	44,990	295,946	14,953	365,310	190,790
Information systems center	364,460	220,030	18,290	82,823	2,455	39,332	1,530
<b>Total academic support</b>	<b>2,064,452</b>	<b>1,008,033</b>	<b>63,280</b>	<b>378,769</b>	<b>17,408</b>	<b>404,642</b>	<b>192,320</b>
Student services-							
Allocation from LSU	71,228	28,492	18,519	5,698	-	18,519	-
Admissions and student records	821,524	507,024	11,660	198,039	55,213	49,588	-
Office of career services	371,187	248,778	-	93,390	16,228	12,791	-
Student activities	14,969	1,045	-	392	12,058	1,474	-
<b>Total student services</b>	<b>1,278,908</b>	<b>785,339</b>	<b>30,179</b>	<b>297,519</b>	<b>83,499</b>	<b>82,372</b>	<b>-</b>
Institutional support-							
Allocation from LSU	548,864	181,771	138,272	43,840	-	184,981	-
Allocation from System	26,326	17,477	115	4,867	-	3,867	-
Membership in organizations	38,905	-	-	-	-	38,905	-
Executive management	1,377,982	919,150	52,922	362,586	2,517	43,726	(2,919)



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General administrative services-							
Alumni relations	292,243	156,931	41,534	74,503	1,288	17,987	-
Commencement	14,577	250	375	235	-	13,717	-
Office of state civil service	1,749	-	-	-	-	1,749	-
Official functions	14,123	-	-	-	702	13,421	-
Total general administrative services	<u>322,692</u>	<u>157,181</u>	<u>41,909</u>	<u>74,738</u>	<u>1,990</u>	<u>46,874</u>	<u>-</u>
Logistical services-							
Casualty insurance	28,741	-	-	-	-	28,741	-
Total institutional support	<u>2,343,510</u>	<u>1,275,579</u>	<u>233,218</u>	<u>486,031</u>	<u>4,507</u>	<u>347,094</u>	<u>(2,919)</u>
Operation and maintenance of plant-							
General operations-							
Buildings	919,763	5,000	-	1,877	-	912,886	-
Campus police	59,450	-	-	-	-	59,450	-
Miscellaneous and minor jobs	35,939	-	-	-	-	35,939	-
Occupational and environmental safety	15,000	-	-	-	-	15,000	-
Total general operations	<u>1,030,152</u>	<u>5,000</u>	<u>-</u>	<u>1,877</u>	<u>-</u>	<u>1,023,275</u>	<u>-</u>
Total operation and maintenance of plant	<u>1,030,152</u>	<u>5,000</u>	<u>-</u>	<u>1,877</u>	<u>-</u>	<u>1,023,275</u>	<u>-</u>
Scholarships and fellowships	4,056,787	-	-	-	-	4,056,787	-
Total educational and general expenditures	<u>20,744,466</u>	<u>9,553,145</u>	<u>641,769</u>	<u>3,659,670</u>	<u>245,592</u>	<u>6,450,176</u>	<u>194,114</u>



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Non-mandatory transfers for~							
Capital improvements	481,502	-	-	-	-	-	481,502
Total expenditures and transfers	<u>\$ 21,225,968</u>	<u>\$ 9,553,145</u>	<u>\$ 641,769</u>	<u>\$ 3,659,670</u>	<u>\$ 245,592</u>	<u>\$ 6,450,176</u>	<u>\$ 675,616</u>